

Appendix 1 - Strategic Plan Performance Dashboard, Quarter 3, 2014/15

Key Strategic Plan Priorities

EC: Enabling Economic Growth

H&SC: Better Care - Health and Social Care Integration

C&F: Supporting Children and Families

ENV: A Better Environment/Place

Safer: Safer Communities

W = waiting for results

Key: R A G W

LCC SERVICES		PERFORMANCE INDICATORS				2013/14 COMPARATIVE POSITION			
		QUARTERLY INDICATOR RATINGS (Red/Amber/Green)		ANNUAL INDICATOR RATINGS (Red/Amber/Green)		PI QUARTILE (available for 96 indicators)			COST quartile
		TOP	MIDDLE	BOTTOM					
	TOTAL	7 30 40 9	5 37 34 9	20	55	21			
EC	Infrastructure for Growth	2	1 2		2				
EC	Business Growth and Support		1 4 4			1			
EC	Employment and Skills	6	3	1	3	1			
EC	Strategic Transport Infrastructure		1 1		1	1			
EC	Sustainable Transport, Maintenance & Safety	1 3	2 1	3	1	1	1		
H&SC	Better Care Fund Plan	1 1 1 2	1	1	2	1			
H&SC	Adult Social Care	1 1 1	2 5 1 1	1	1	5	1		
H&SC	Mental Health	2 2	1 3 3		5	1			
H&SC	Public Health - Prevention and Early Intervention	1 7 3 1	3 9	5	14		3		
H&SC	Physical Health, Sport and Physical Activity		2 1		3				
C&F	Children & Young People's Health and Wellbeing	2	1 1 1		3	2			
C&F	Children & Young People are Safe	1 6	8 4	4	5	3	1		
C&F	Children & Young People Achieve	1 2 1	12 3 1	2	11	2	1		
C&F	Early Help & Supporting Families	3		1					
Safer	Youth Justice	2 1			2				
Safer	Crime & Antisocial Behaviour Minimisation	2 5		1	1	2			

Key: R A G W

LCC SERVICES		PERFORMANCE INDICATORS		2013/14 COMPARATIVE POSITION			
		QUARTERLY INDICATOR RATINGS (Red/Amber/Green)	ANNUAL INDICATOR RATINGS (Red/Amber/Green)	PI QUARTILE (available for 96 indicators)			COST quartile
				TOP	MIDDLE	BOTTOM	
Safer	Supporting Victims of Crime and Disorder	2 2					
ENV	Carbon Emissions & Climate Change	3 4 1					
ENV	Waste Management	2 1		1	1	1	
ENV	Cultural Environment	2 2 4 1	2				2